

FEES REGULATING AUTHORITY - 2025-26, Mumbai


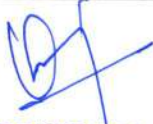
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: YASHWANTRAO BHONSALE COLLEGE OF PHARMACY, A/P CHARATHE, SAWANTWADI Code: PH3480 Stream: PH Year: 2025-26 Location: At Post -Charathe , Vazarwadi , Bhonsale Knowledge City, Building No-02 Tal- Sawantwadi , Dist :- Sindhudurg				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	67578	8922	76500
	Fee for Academic Year 2023-24	Approved	67578	8922	76500
	Fee for Academic Year 2022-23	No Upward Revision	92443	11557	104000
	Fee for Academic Year 2021-22	Approved	92443	11557	104000
	Fee for Academic Year 2020-21	No Upward Revision	98040	11960	110000
	Fee for Academic Year 2019-20	Approved	98040	11960	110000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 111000			
	C) Year of recognition by respective council/Government :	2015			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27059073	57572
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1369557	2914
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28428630	60486
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	8776336	18673
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37204966	79160
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2700000) or Total interest allowable limited to 2% of 4.2.2 (744099) whichever is lower	744099	1583
4.2.2.2	Total 4.2.2 + 4.2.2.1	37949065	80743
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3794907	8074
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1707708	3633
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4255
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1016829	2163
4.5	Total of (4.2.2.2 to 4.4)	46468509	98869
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(281+11+135+0+42+1) (Excluding TFWS, J&K, and Repeaters)	470	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	470	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98869	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98869	
4.10	Development fee (10% of 4.9.1)	9887	

4.10.1	Total fee (4.9.1 + 4.10)	108756
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1977) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(2966) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2966 Ph.D Holder - 18.52% - Add = 198 Research Publications in international journals & Patents - 1.19 per faculty per year - Add = 494 Placement of students - 37% - Add = 198	3856
4.10.3	Total Development Fee (4.10 + 4.10.2-(13743)) or Limited 15% of Tuition Fee(4.9.1- (14830)) whichever is less.	13743
4.10.4	Total Fee (4.9.1 + 4.10.3)	112612

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  PRINCIPAL Yashwantrao Bhonsale College of Pharmacy </div> </div> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____</p>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		